

Project S.A.V.E. School AED Program Budget Worksheet

This worksheet is a starting point for planning a budget and setting fund-raising goals. It includes major categories that affect program cost: there may be other costs to consider for individual programs.

Start-up Costs

Number of defibrillators _____ X Cost of AED _____ \$ _____
(? Discount for quantity ordered)

Adjunctive equipment: (list)

Alarmed storage box (if used)	\$ _____
Carrying case (if used)	\$ _____
Spare battery (if required)	\$ _____
Spare adult pads	\$ _____
Pediatric pads	\$ _____
Data card (if required)	\$ _____
Kit with gloves, razor, scissors, towel, CPR barrier device	\$ _____

Total	\$ _____

Training first responders: _____ no. of staff to be trained X \$ _____ each \$ _____

Training instructors: _____ no. of staff to be trained X \$ _____ each \$ _____

Training materials (video/DVD, manuals, manikins, supplies) \$ _____

Medical directorship, if paid \$ _____

Other:	Insurance	\$ _____
	Even documentation	\$ _____
	Quality assurance tools/software	\$ _____

	Total	\$ _____

Total start-up cost \$ _____

Annual/ Bi-annual Maintenance costs

Ongoing training
(practice drills, training new providers, updating providers, new materials) \$ _____

Ongoing instructor training (new instructors/updating instructors/supplies) \$ _____

AED maintenance (replacement pads: every ___ yrs / batteries: every ___ yrs) \$ _____

Medical directorship (if paid) \$ _____

Other: _____ \$ _____

Total annual maintenance cost \$ _____